



Republic of the Philippines
Department of Migrant Workers
OVERSEAS WORKERS WELFARE ADMINISTRATION
Regional Welfare Office - National Capital Region
139 Gil Puyat Avenue Pasay City

Supplemental Annual Procurement Plan No. 05 for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. SUPPLIES AND MATERIALS EXPENSES												
5020301001	Supply and Delivery of Various ICT Peripherals for CY 2025	PSD/AFD	NO	NP-53.9 - Small Value Procurement	May-2025	May-2025	Jun-2025	Jun-2025	GoP	870,000.00	870,000.00		
5020301002	Proposal for the Supply and Delivery of Printer Consumables (Branded and Original) - 2nd Quarter for CY 2025	PSD/AFD	NO	Shopping	May-2025	May-2025	Jun-2025	Jun-2025	GoP	500,000.00	500,000.00		
	II. OFFICE EQUIPMENTS												
5020321002	Heavy Duty Paper Duty Shredder	AFD	NO	NP-53.9 - Small Value Procurement	May-2025	May-2025	Jun-2025	Jun-2025	GoP	45,000.00	45,000.00		
5020321002	Heavy Duty Document Scanner	AFD	NO	NP-53.9 - Small Value Procurement	May-2025	May-2025	Jun-2025	Jun-2025	GoP	45,000.00	45,000.00		
5020321002	Printer	PSD/AFD	NO	NP-53.9 - Small Value Procurement	May-2025	May-2025	Jun-2025	Jun-2025	GoP	760,000.00	760,000.00		
	III. OTHER MACHINERY & EQUIPMENTS												
1060599000	Supply and Delivery of Smart TV	PSD	NO	NP-53.9 - Small Value Procurement	May-2025	May-2025	Jun-2025	Jun-2025	GoP	128,000.00	128,000.00		For ASMU and 24/7 Operation Center
	IV. PROPERTY PLANT AND EQUIPMENT OUTLAY												
5060405003	Computer Desktop	CPDEP	NO	NP-53.9 - Small Value Procurement	May-2025	May-2025	Jun-2025	Jun-2025	GoP	980,000.00		980,000.00	Procurement of Computer Desktop (Branded) with UPS and Laptop for CPDEP
5060405003	Laptop	CPDEP	NO	NP-53.9 - Small Value Procurement	May-2025	May-2025	Jun-2025	Jun-2025	GoP	240,000.00		240,000.00	Procurement of Laptop for CPDEP

TOTAL 2,348,000.00 1,220,000.00
GRAND TOTAL 3,568,000.00

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